

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,439.0	3,315.0	3,247.0
Pupils On Roll Regular Shared-Time	7.0	8.0	8.0
Pupils On Roll Special Ed Full-Time	532.0	577.0	624.0
Pupils On Roll Special Ed Shared-Time	6.0	3.0	3.0
Pupils On Roll SUBTOTAL	3,984.0	3,903.0	3,882.0
Pupils in Private School Placements	29.0	33.0	41.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	7.0	14.0	14.0
Pupils Received	25.0	32.0	32.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	62,393,125	63,640,987	64,913,806
Total Tuition	10-1300	167,730	280,040	103,984
Transportation Fees From Individuals	10-1410	313,051	350,000	350,000
Unrestricted Miscellaneous Revenues	10-1XXX	243,681	390,500	410,660
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
Subtotal - Revenues From Local Sources		63,119,087	64,664,027	65,780,950
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	223,430	223,430	223,430
Extraordinary Aid	10-3131	1,306,166	770,309	1,100,000
Categorical Special Education Aid	10-3132	1,469,587	1,469,587	1,469,587
Categorical Security Aid	10-3177	62,566	62,566	62,566
Other State Aids	10-3XXX	41,326	78,560	78,560
Subtotal - Revenues From State Sources		3,103,075	2,604,452	2,934,143
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	21,227
Subtotal - Revenues From Federal Sources		0	0	21,227
Budgeted Fund Balance - Operating Budget	10-303	0	1,595,153	1,501,592
Withdrawal From Cap Res-For Local Share	10-307	0	464,400	2,306,450
Withdrawal From Maint. Reserve	10-310	0	340,000	57,000
Transfers From Other Funds	10-5200	63,653	0	0
Adjustment For Prior Year Encumbrances		0	450,032	0
Actual Revenues (Over)/Under Expenditures		-892,136	0	0
Total Operating Budget		65,393,679	70,118,064	72,601,362

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,830	0	0
Total Revenues From Local Sources	20-1XXX	60,830	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	92,714	121,423	121,500
Total Revenues From State Sources		92,714	121,423	121,500
Revenues from Federal Sources:				
Title I	20-4411-4416	101,259	111,444	84,835
Title II	20-4451-4455	47,517	45,045	36,200
Title III	20-4491-4494	18,648	15,320	12,820
I.D.E.A. Part B (Handicapped)	20-4420-4429	794,841	854,238	698,290
Total Revenues From Federal Sources		962,265	1,026,047	832,145
Total Grants And Entitlements		1,115,809	1,147,470	953,645
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,369,626	2,377,773	2,380,069
Total Revenues From Local Sources		2,369,626	2,377,773	2,380,069
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	171,930	169,743	167,307
Total Local Repayment Of Debt		2,541,556	2,547,516	2,547,376
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		2,541,557	2,547,516	2,547,376
Total Revenues/Sources		69,051,045	73,813,050	76,102,383
Total Revenues/Sources Net of Transfers		69,051,045	73,813,050	76,102,383

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,186,453	23,125,429	23,194,865
Special Education - Instruction	11-2XX-100-XXX	6,544,697	6,963,670	7,347,021
Basic Skills/Remedial - Instruction	11-230-100-XXX	632,849	915,203	922,172
Bilingual Education - Instruction	11-240-100-XXX	262,002	285,571	278,782
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	434,701	506,512	468,479
School-Sponsored Athletics - Instruction	11-402-100-XXX	954,163	1,034,045	1,039,917
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,560,289	3,637,961	3,020,284
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	82,503	84,643	86,336
Undist. Expenditures - Health Services	11-000-213-XXX	767,773	792,868	833,953
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,383,031	1,592,789	1,596,785
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	641,211	891,912	938,014
Undist. Expenditures - Guidance	11-000-218-XXX	1,669,884	1,797,385	1,844,314
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,824,300	1,927,004	2,197,730
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	928,144	910,500	978,043
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	552,401	572,173	701,894
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	83,301	85,860	69,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,157,312	1,325,744	1,199,736
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,247,533	2,265,230	2,289,175
Undist. Expend. - Central Services	11-000-251-XXX	623,205	591,724	601,292
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	431,962	467,711	473,617
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,944,348	4,886,416	4,831,112
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,520,785	3,814,257	3,881,429
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,514,865	10,121,094	10,536,312
Total Undistributed Expenditures		31,932,847	35,765,271	36,079,526
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		62,947,712	68,596,701	69,331,762

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	271,990	203,990	152,116
Facilities Acquisition And Const. Serv.	12-000-400-XXX	995,899	1,280,993	3,091,393
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,137,218	0	0
Interest Deposit To Capital Reserve	10-604	0	1,500	1,500
Total Capital Outlay		2,405,107	1,486,483	3,245,009
Transfer Of Funds To Charter Schools	10-000-100-56X	40,860	34,880	24,591
General Fund Grand Total		65,393,679	70,118,064	72,601,362
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,830	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,724	22,282	22,500
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,280	18,374	29,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,455	33,894	39,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	28,795	34,905	31,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,460	11,968	0
Total Other State Projects		92,714	121,423	121,500
Total State Projects	20-XXX-XXX-XXX	92,714	121,423	121,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	101,259	111,444	84,835
Title II	20-XXX-XXX-XXX	47,517	45,045	36,200
Title III	20-XXX-XXX-XXX	18,648	15,320	12,820
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	794,841	854,238	698,290
Total Federal Projects	20-XXX-XXX-XXX	962,265	1,026,047	832,145
Total Special Revenue Funds		1,115,809	1,147,470	953,645
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,541,557	2,547,516	2,547,376

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		2,541,557	2,547,516	2,547,376
Total Expenditures/Appropriations		69,051,045	73,813,050	76,102,383
Total Expenditures Net of Transfers		69,051,045	73,813,050	76,102,383

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,376,779	3,209,866	1,375,366	775,366
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,893,829	5,159,111	4,696,211	2,391,261
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	875,000	665,000	1,606,000	1,550,000
--Legal Reserve	2,242,822	1,942,245	901,592	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,895	\$14,289	\$15,424	\$15,677	\$16,104
Total Classroom Instruction	\$8,917	\$9,074	\$9,701	\$9,782	\$10,013
Classroom-Salaries and Benefits	\$8,499	\$8,594	\$9,006	\$9,088	\$9,365
Classroom-General Supplies and Textbooks	\$232	\$270	\$403	\$346	\$271
Classroom-Purchased Services	\$185	\$209	\$292	\$348	\$378
Total Support Services	\$2,178	\$2,423	\$2,586	\$2,699	\$2,907
Support Services-Salaries and Benefits	\$2,017	\$2,265	\$2,400	\$2,476	\$2,675
Total Administrative Costs	\$1,329	\$1,339	\$1,398	\$1,416	\$1,414
Administration Salaries and Benefits	\$1,121	\$1,154	\$1,191	\$1,208	\$1,215
Total Operations and Maintenance of Plant	\$1,075	\$1,040	\$1,291	\$1,315	\$1,308
Operations and Maintenance-Salaries and Benefits	\$274	\$257	\$313	\$318	\$319
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$391	\$410	\$445	\$462	\$458
Total Equipment Costs	\$41	\$68	\$48	\$52	\$39
Legal Costs	\$73	\$65	\$76	\$78	\$72
Employee Benefits as a percentage of salaries*	26.60%	23.39%	24.64%	23.92%	24.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	MUJC: Shared contracted services for special education students	0
Custodial and Maintenance Services	MSESC: Cooperative purchasing of maintenance service contracts (unit price table)	0
Others	ACES/ACTS: Joint purchase of utilities with other schools in the state	0
Purchasing	Municipal: participate in vehicle fuel contracts	0
Purchasing	MCESC: cooperative purchasing of school, office and custodial supplies	0
Purchasing	MRESC: cooperative purchasing of school, office and custodial supplies	0
Purchasing	ACES: Joint purchase of Electric & Gas Utilities with other school districts in State	0
Purchasing	Municipal: participate in collection and disposal of solid waste and recycling of recyclables	0
Purchasing	MCESC: Provision of Nonpublic Services in health and safety and pupil transportation	0
Municipal/Public Works	Shared use of grounds equipment, fields, and facilities	0
Curriculum Services	MC-Vo Tech: Education of pupils in county vocational and academy programs	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	64,277,396
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,506,734,982
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.4263
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	66,656,317
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,506,734,982
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.4790

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	64,277,396
(H) Estimated Equalized Valuation (as of 10/01/14)	4,861,919,309
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	66,656,317
(K) Estimated Equalized Valuation (as of 10/01/14)	4,861,919,309
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3710

NAME=Andrea Woodring

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,694
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,930
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea Woodring

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Austin Thomsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$92,202
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Austin Thomsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Staada

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Asst. to the SBA
Base Annual Salary Amount	\$82,180
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Staada

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Casey Shorter

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,930
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Casey Shorter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Heyburn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$108,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donald Heyburn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Tevis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$173,428
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days per diem upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Tevis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Fried

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$237,707
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Fried

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Toth

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building and Grounds
Base Annual Salary Amount	\$91,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$395
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Toth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	